



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICEMBRE DE 2021

(Pesos)

(Pesos)

AL 31 DE DICEMBRE DE 2021

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	35,294,109.69	250,000.00	35,544,109.69	0.00	517.18	33,687,779.38	33,687,262.20	1,856,330.31
A01	COMUNICACIÓN SOCIAL	2,002,534.35	0.00	2,002,534.35	0.00	0.00	1,466,686.56	1,466,686.56	535,847.75
A02	DERECHOS HUMANOS	464,091.85	0.00	464,091.85	0.00	0.00	407,711.58	407,711.58	56,380.27
B01	SINDICATURA I	2,201,065.15	32,000.00	2,233,065.15	0.00	503.77	2,038,146.03	2,037,642.26	194,919.12
C01	REGIDURÍA I	1,633,976.30	0.00	1,633,976.30	0.00	0.00	1,507,547.63	1,507,547.63	126,428.67
C02	REGIDURÍA II	1,846,753.68	0.00	1,846,753.68	0.00	0.00	1,793,322.15	1,793,322.15	53,431.53
C03	REGIDURÍA III	1,695,174.26	0.00	1,695,174.26	0.00	0.00	1,594,817.17	1,594,817.17	100,357.08
C04	REGIDURÍA IV	1,712,152.25	0.00	1,712,152.25	0.00	0.00	1,619,796.24	1,619,796.24	92,356.01
C05	REGIDURÍA V	1,713,812.76	0.00	1,713,812.76	0.00	0.00	1,584,309.70	1,584,309.70	129,503.06
C06	REGIDURÍA VI	1,874,535.09	0.00	1,874,535.09	0.00	0.00	1,697,778.35	1,697,778.35	176,756.74
C07	REGIDURÍA VII	2,060,866.12	0.00	2,060,866.12	0.00	0.00	1,878,207.85	1,878,207.85	182,658.27
C08	REGIDURÍA VIII	1,924,184.09	0.00	1,924,184.09	0.00	0.00	1,798,104.98	1,798,104.98	126,079.11
C09	REGIDURÍA IX	1,906,449.35	0.00	1,906,449.35	0.00	0.00	1,670,350.26	1,670,350.26	236,099.08
C10	REGIDURÍA X	2,637,403.12	0.00	2,637,403.12	0.00	0.00	2,311,561.70	2,311,561.70	325,841.42
D00	SECRETARÍA DEL AYUNTAMIENTO	7,373,770.78	-569,482.00	6,804,288.78	0.00	503.77	6,532,819.58	6,532,315.81	271,469.27
E00	ADMINISTRACIÓN	51,812,527.13	233,687.56	52,046,214.69	0.00	9,675.79	57,877,493.83	57,867,818.04	-5,831,279.13
E02	INFORMATICA	1,031,525.83	-129,645.02	901,880.81	0.00	12,101.80	840,646.37	828,444.57	61,334.44
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	165,895,491.92	14,436,211.40	180,331,703.32	0.00	16,285,732.43	185,366,657.79	168,082,925.36	-5,037,954.41
G00	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	1,091,883.52	-81,188.58	1,010,694.94	0.00	0.00	829,470.71	829,470.71	181,224.23
H00	ECOLOGIA	10,435,800.99	-939,870.76	9,495,930.23	0.00	0.00	13,055,642.53	13,055,642.53	-3,559,712.30
I01	DESARROLLO SOCIAL	2,653,430.66	-274,681.00	2,378,749.66	0.00	0.00	2,196,756.00	2,196,756.00	181,993.66
J00	GOBIERNO MUNICIPAL	2,966,558.55	-275,091.49	2,691,468.06	0.00	0.00	2,485,950.91	2,485,950.91	195,517.15
K00	CONTRALORIA	1,354,994.61	-133,401.51	1,221,593.10	0.00	0.00	981,396.33	981,396.33	240,196.77
L00	TESORERIA	24,263,224.20	-9,560,552.82	14,702,671.38	0.00	530.51	14,135,983.07	14,135,982.56	566,188.31
M00	CONSEJERÍA JURIDICA	1,554,160.48	-170,258.57	1,383,901.91	0.00	0.00	1,218,079.25	1,218,079.25	165,822.66
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,765,188.95	-366,154.77	4,399,034.18	0.00	0.00	4,694,576.98	4,694,576.89	-295,542.77
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,442,654.75	-790,479.71	5,652,175.04	0.00	0.00	8,282,371.73	8,282,371.73	-2,610,196.66
Q00	SEGURIDAD PUBLICA Y TRANSITO	34,424,913.62	-826,272.81	33,598,640.81	0.00	0.00	32,444,719.43	32,444,719.43	1,153,921.38
S00	UNIDAD DE INFORMACION, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	655,271.89	-66,316.49	598,953.40	0.00	0.00	581,508.27	581,508.27	17,445.13
T00	PROTECCIÓN CIVIL	16,797,794.46	-777,501.43	16,020,293.03	0.00	0.00	10,829,838.19	10,829,838.19	5,190,414.84
TOTAL:		392,486,261.40	0.00	392,486,261.40	0.00	16,309,565.25	397,402,430.46	381,092,865.21	-4,916,169.00

2021 El contenido de la presente declaración es razonablemente correcto y es responsabilidad del emisor.

2023-08-08 09:24
Municipio de Ciudad de
VILLA VICTORIA
Villa Victoria
No. 1000
PRESIDENTA MUNICIPAL
C. MARIA LUISA CARRONZA RIVERA

7032 JUN 13 2024
BIBLIOTECA MUNICIPAL
CALLE 14 N° 10-10
TEGUCIGALPA, M.D.C.